

**PBCCS REVISED BUDGET**  
**2014-15**  
**5/7/14**

**REVENUE**

FUND	100 Proj. SSF	\$ 1,163,077.34	
	Proj. Cash Carry-Over	\$ 300,000.00	
FUND	200		\$ 1,463,077.34
	201 Student Body Funds	\$ 40,000.00	
	202 Grant & Donation Acct.	\$ 6,000.00	
<b>TOTAL PROJECTED REVENUE</b>			<b>\$ 1,509,077.34</b>

**EXPENDITURES**

Fund 100	100 Personnel	\$ 601,259.00	
	200 Benefits	\$ 380,115.06	
	320 Contracted Services	\$ 170,325.00	
	400 Materials & Supplies	\$ 96,700.00	
	500 Capital Equipment	\$ -	
	600 Insurance	\$ 9,250.00	
	700 Unappropriated Fund Balance	\$ 123,704.12	
	800 Contingency / Reserves	\$ 102,624.16	
Fund 200	201 Student Body	\$ 19,100.00	
	202 Grant & Donations	\$ 6,000.00	
Fund 400	520 Capital - New Construction	\$ -	
<b>TOTAL EXPENDITURES</b>			<b>\$ 1,509,077.34</b>